



**Aviation  
2024 Executive Summary**

	Month							
	April 2023	April 2024	2020	2021	2022	2023	Projected 2024	2023-2024 % Δ
<b>Air Service Development - Passenger Utilization <sup>1</sup></b>								
Domestic Passengers	4,536,306	4,561,798	21,434,140	38,997,679	50,197,523	54,433,809	54,861,518	0.8%
International Passengers	273,133	319,819	767,339	712,814	2,470,218	3,203,662	3,346,626	4.5%
Total	4,809,439	4,881,617	22,201,479	39,710,493	52,667,741	57,637,471	57,048,000	-1.0%
<b>Airside Operations</b>								
Aircraft Arrivals (Domestic Operations)	15,781	15,576	106,974	140,810	174,712	192,773	185,634	-3.7%
Aircraft Arrivals (International Operations)	806	950	6,852	2,831	8,148	9,566	9,877	3.3%
<b>Finance / Business</b>								
Airline Operating Revenue	\$17,939,819	\$14,848,058	\$213,922,334	\$233,934,015	171,184,116	201,740,006	182,975,222	-9.3%
Non-Airline Operating Revenue	\$34,541,071	\$38,541,026	\$184,301,615	\$289,364,307	275,810,482	424,402,956	386,225,756	-9.0%
Gaming Revenue	\$4,567,685	\$4,489,924	\$17,005,568	\$41,607,240	75,014,016	60,783,107	63,512,414	4.5%
Revenue per Enplaned Passenger	\$21.68	\$21.69	\$60.78	\$27.87	\$ 17.54	\$ 21.77	22	2.1%
Cost per Enplaned Passenger	\$7.41	\$6.03	\$38.55	\$13.14	\$ 6.81	\$ 7.04	7	-0.5%
Active Concessions (Retail)	95	94	50	59	73	95	97	2.4%
Active Concessions (Food and Beverage)	94	94	47	65	78	94	94	0.0%
Active Concessions (Passenger Services)	46	54	42	40	43	49	54	11.0%
<b>Landside Operations <sup>2</sup></b>								
Public Parking Transactions	175,510	171,929	899,725	1,516,502	1,982,810	2,161,070	2,175,000	0.6%
Taxi Counts	260,784	258,125	974,161	2,153,013	2,873,747	3,046,900	3,050,000	0.1%
TNC Pick-ups	345,593	465,331	1,544,825	2,541,060	3,773,797	4,127,909	4,150,000	0.5%
TNC Drop-offs	419,430	412,785	1,808,099	2,981,535	4,452,851	5,101,276	5,125,000	0.5%
<b>General Aviation</b>								
Flight Activity - North Las Vegas Airport <sup>3</sup>	15,614	20,806	171,684	164,688	184,335	192,763	192,900	0.1%
Flight Activity - Henderson Executive Airport	7,123	6,117	56,301	76,479	78,344	73,370	73,500	0.2%
Gallons of Fuel Sold - North Las Vegas Airport <sup>4</sup>	147,944	159,782	1,146,040	1,388,356	1,591,716	1,954,949	1,955,000	0.0%
Gallons of Fuel Sold - Henderson Executive Airport <sup>4</sup>	313,119	277,104	1,526,147	2,574,827	2,910,383	3,867,816	3,875,000	0.2%
<b>Information Systems</b>								
Wi-Fi Sessions	13,062,789	15,366,498	13,898,142	25,352,026	107,680,258	158,040,369	158,041,000	0.0%
<b>Public Affairs</b>								
Aviation Community Outreach Events	2	3	11	38	27	27	28	3.7%
Community & Governmental Outreach Events	1	0	22	16	24	24	25	4.2%
<b>Terminal Operations</b>								
Total Terminal Public Space Area (ft <sup>2</sup> )	2,001,745	2,010,838	1,951,966	1,904,779	2,036,525	2,022,553	2,034,800	0.6%
Total Terminal Public Space per Cleaning FTE <sup>5</sup>	6,436	6,487	6,118	6,216	6,615	6,505	6,650	2.2%

**Notes & Highlights**

- 1 Domestic passenger statistic includes connecting passengers; projections are based on financial forecasts, as well as, current international growth trends.
- 2 Taxi Counts measure has been updated to include activity at Rent-A-Car Center.
- 3 Flight Activity includes transient flights, base customer use, as well as, training flight activity including "touch and goes".
- 4 Due to varied aircraft size utilizing general aviation airports and types of operations performed, there is not a direct correlation between changes in flight activity at these facilities and associated fuel sales. Cost of fuel projections are based on current market values.
- 5 This calculation has been modified to account for actual FTE hours to perform these tasks versus number of positions.